

RESOLUTION NO. 21 - 67
Road & Bridge 002-9520 Capital-Heavy Equipment
002-8430 Crushed Rock/Gravel
002-8440 Sand

Budget to add unanticipated funds to “B” Budget and “C” Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County has entered into an agreement with BNSF for two payments to the Bonner County Road and Bridge department. First payment is for \$128,103.97 that Bonner County Road and Bridge has received. The second payment for \$128,103.96 will not be issued until after completion of the Heath Lake crossing closure. These payments were intended to cover the cost of the Heath Lake crossing project to Bonner County Road and Bridge.

WHEREAS, this first payment of unanticipated revenue could be used to purchase gravel and traction sand as well as help fund Capital heavy equipment needs.

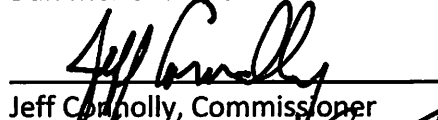
NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY21 budget and increase object lines 002-9520- Capital – Heavy equipment by \$70,103.96 and increase object line 002-8430- Crushed rock/Gravel by \$40,000.00; then increase object lines 002-8440 Sand- by \$18,000.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on the 24th day of August 2021.

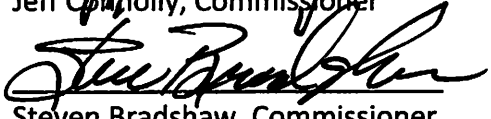
BOARD OF BONNER COUNTY COMMISSIONERS



Dan McDonald, Chairman

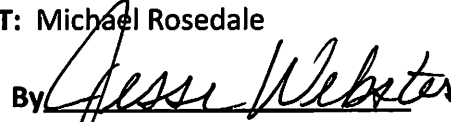


Jeff Connolly, Commissioner



Steven Bradshaw, Commissioner

ATTEST: Michael Rosedale

By 
Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: 208-255.5681 Fax: 208-263.9084
email: roads@bonnercountyid.gov

Memorandum

ROAD &
BRIDGE

Item #1

Date: August 16th, 2021
To: Bonner County Commissioners
From: Jason Topp, Assistant Director
Re: Road and Bridge Budget – Add unanticipated Funds to “B” and “C” Budgets.

Bonner County entered into an agreement with BNSF on the Heath Lake crossing closure. This agreement was for two payments for a total combined of \$256,207.93 thus to be split into one payment of 128,103.97 That Bonner County has recently received. The second payment for the sum of \$128,103.96 will be paid upon completion of the project. These payments were to offset cost to the project to Bonner County. Road and Bridge would like to add this first payment of \$128,103.97 unanticipated revenue to our “B” and “C” Budgets.

We are proposing to increase Bonner County Road and Bridges “B” budget 002-8430-Crushed Rock/Gravel by \$40,000.00. We are also proposing to increase 002-8440 -Sand by \$18,000.00 We are proposing to increase Road and Bridges “C” Budget 002-9520 – Capital – Heavy Equipment \$70,103.97, for a total of \$128,103.97 of unanticipated revenue to the Road and Bridges “B” and “C” Budgets.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2021 budget and add unanticipated revenue to Road and Bridges “B” and “C” Budgets for a total increase of \$128,103.97. Please reference the attached budget amendment resolution. Idaho Code 31-1605 provides for budget adjustment provided that there is no increase in anticipated property taxes.

Distribution: _____ Road and Bridge Department
_____ Copy to Auditors
Review: AK _____ Legal
Review: JA _____ Auditors

A suggested motion would be: I move to approve Resolution 21 - 67, authorizing the Clerk to open the Road and Bridge FY2021 budget and add unanticipated revenues to the Bonner County Road and Bridges “B” and “C” Budgets as detailed in the Resolution.

Recommendation Acceptance: Yes No  Date: 8/24/21
Commissioner Dan McDonald, Chairman